



Welcome to the RHP 6 Public Meeting

Wednesday, November 7, 2012

10:00 a.m.

**La Quinta Inn & Suites – San Jose Room
4331 Horizon Hill Blvd., San Antonio, TX**



AGENDA

Welcome and Introductions

George B. Hernandez, Jr.

Overview of Meeting Agenda and Intent

Ted Day

Overview of Process and Timeline

Ted Day and Bryan Alsip, M.D.

Summary of Projects for Region 6

Bryan Alsip, M.D.

Question and Answer Session

Audience and Panel

Follow-up Public Meeting or Conference Call

Ted Day

Thank You for Attendance, Adjournment



Welcome and Introductions

George Hernandez, Jr.
President and CEO
University Health System

Overview of Meeting and Intent

- We appreciate your participation
- Summary of projects that have been developed
- High-level discussion of types of projects planned
- Process for finalization and management of projects

Overview of Process

- Today is a milestone in a long and complicated process
- “RHP Plan” introduction
- 1,018 Page Document Posted on Website (next slide)
- Overview of plan provided
- Submitted questions and panel responses today



TEXAS HEALTH CARE Transformation and Quality Improvement Program – 1115 Waiver



REGIONAL HEALTHCARE PARTNERSHIP- REGION 6

- NEWS
- RHP PLAN
- STATE WAIVER RESOURCES
- REQUEST EMAIL UPDATES
- PARTNERS
- COMMENTS & FEEDBACK

****RHP 6 will present the region's first round of waiver projects at a public meeting on Wednesday, November 7****

The Texas Health and Human Services Commission (HHSC) has received federal approval of a waiver that allows the state to expand Medicaid managed care while preserving hospital funding, provides incentive payments for health care improvements, and directs more funding to hospitals that serve large numbers of uninsured patients.

HHSC has established geographic boundaries for each RHP. RHP 6 will develop a plan that will identify the projects and funding distribution.

RHP 6 is anchored by University Health System and includes the following counties: Atascosa, Bandera, Bexar, Comal, Dimmit, Edwards, Frio, Gillespie, Guadalupe, Kendall, Kerr, Kinney, La Salle, McMullen, Medina, Real, Uvalde, Val Verde, Wilson, and Zavala.



Please access the RHP Plan and Comment Form...

RHP 6 PUBLIC MEETING

SECURE LOGIN

NEWS HIGHLIGHTS

- Baseline/outcome teleconference
- RHP 6 Public Meeting Announced
- HHSC Approves the RHP Planning Protocol (DSRIP menu)

<http://www.texasrhp6.com/>

Next Steps: RHP Development Timeline

- Public Meeting today
- Incorporation of public comments this week
- Submission of Pass 1 content to HHSC by 11/16/12
- Subsequent public meeting or call in December
- Submission of all RHP content to HHSC by 12/31/12
- CMS and HHSC approval pending for all Content

Project Management

- Effective management of projects is key
- Milestone reporting on a timely basis essential
- Proposed tool to facilitate this process
 - “Performance Logic” introduction

TEXAS HEALTH CARE

Transformation and Quality Improvement Program - 1115 Waiver

REGIONAL HEALTHCARE
PARTNERSHIP-
REGION 6



Performance Logic - University Health System

Page Safety Tools



Project Manager

support@performancelogic.com
888-407-1705
dayt-uhs [logout](#)

2012 - 09 -05 Translation Review

Status Steps Plan Issues Team Meetings Outputs Close

- Project Plan Details
- Project Schedule**
- Project Methodology
- Project Description
- Resource Hours
- Budget View
- Project Notes
- Methodology Notes
- Log Events
- Project Properties

Table View Column Set: Signature Tracking

Showing all tasks

[Collapse All](#) [Populate Sub-projects](#)

Number	Current Batch	Date Que-ed	Estimated Start	Estimated Complete	Length	Actual Start	Log Events	Files	DocType	Action	CEO Number	Project Plan
		09/05/12	▼ 09/05/12	11/09/12	48D	09/05/12	No	No		▼ Review		- 2012 - 09 -05 Translation Review
1	398	09/05/12	▼ 09/05/12	09/10/12	4D	09/05/12	No	Yes	PatCom	▼ Review	T120398	398
2	399	09/10/12	▼ 09/10/12	09/13/12	4D	09/10/12	No	No	PatCom	▼ Review	T120399	399
3	400	09/17/12	▼ 09/17/12	09/21/12	5D	09/17/12	No	No	PatCom	▼ Review	T120400	400
4	401	09/17/12	▼ 09/17/12	09/17/12	1D	09/17/12	No	No	PatCom	▼ Review	T120401	401
5	402	09/17/12	▼ 09/17/12	09/17/12	1D	09/17/12	No	No	PatCom	▼ Review	T120402	402
6	403	10/02/12	▼ 10/02/12	10/02/12	1D	10/02/12	No	No	PatCom	▼ Review	T120403	403
7	404	10/02/12	▼ 10/02/12	10/02/12	1D	10/02/12	No	No	PatCom	▼ Review	T120404	404
8	405	10/22/12	▼ 10/22/12	10/29/12	6D	10/22/12	No	No	PatCom	▼ Review	T120405	405
9	406	10/25/12	▼ 10/25/12	11/01/12	6D	10/25/12	No	No	PatCom	▼ Review	T120406	406
10	407	11/09/12	▼ 11/09/12	11/09/12	1D	11/09/12	No	No	PatCom	▼ Review	T120407	407
11	408	11/09/12	▼ 11/09/12	11/09/12	1D	11/09/12	No	No	PatCom	▼ Review	T120408	408

Project detail here...

TEXAS HEALTH CARE

Transformation and Quality Improvement Program - 1115 Waiver



REGIONAL HEALTHCARE
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REGION 6



Folder Status

Folder Updates

Date	Status	Update

[Add Update](#) [Copy](#) [Remove](#) [Summary](#)

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Portfolio Summary - Data - Sample Projects

Total Projects: 3

Project Schedule

Completed Projects: 0 (0%)
Overdue Projects: 2 (67%)
On Time Projects: 0 (0%)

Project Budget

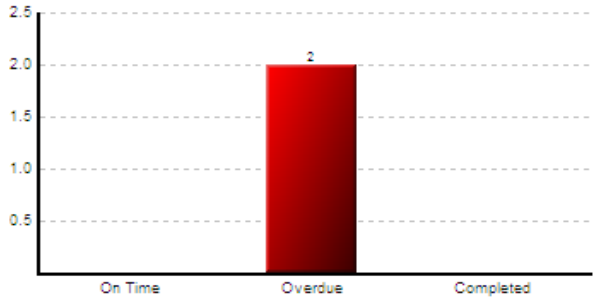
Overbudget Projects: 0 (0%)
Underbudget Projects: 1 (33%)

Project Health

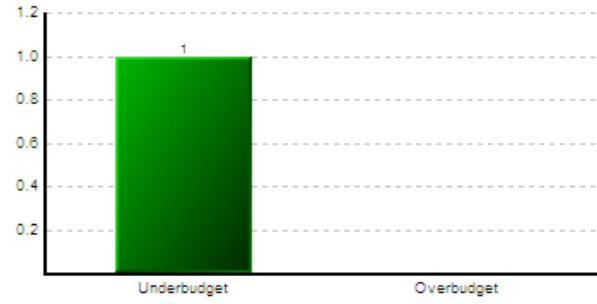
[Source](#) [E-Mail](#) [Export](#) [Print](#) [Customize...](#)

Portfolio Summary - Charts - Sample Projects

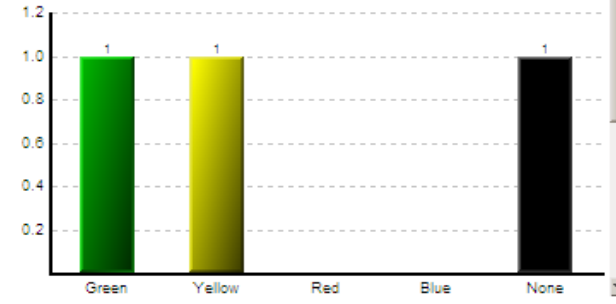
Project Schedules



Project Budgets



Project Status



[Source](#) [Filter](#) [Chart Options](#) [E-Mail](#) [Export](#) [Print](#) [Customize...](#)

Summary of Projects for Region 6

Intent of Projects Developed to Address Community Needs

CN1

- Texas ranks last in the nation on health care quality

CN2

- A high prevalence of chronic disease and health disparities

CN3

- Lack of access to medical and dental care due to low rates of insurance and health care provider shortages



Summary of Projects for Region 6

Intent of Projects Developed to Address Community Needs

CN4

- Shortage of high quality mental and behavioral health services and/or crisis stabilization

CN5

- Lack of prenatal care for women and primary and preventive pediatric care

CN6

- High rates of communicable disease; low vaccine coverage levels

Summary of Projects for Region 6

Pass 1 Projects:

- 79 total projects
- 47 Category 1 Projects (Infrastructure Development)
- 32 Category 2 Projects (Program Innovation and Redesign)
- 19 rural-based projects
- 60 urban-based projects
- Aligned to community needs across RHP 6

Summary of Program Innovation/Redesign Projects for Reg.6(cont.)

	Rural Hospitals										CMHCs				Other	
	South Texas Regional Medical Center	Dimmit County Memorial Hospital	Frio Regional Hospital	Hill Country Memorial Hospital	Guadalupe Regional Medical Center	Peterson Regional Medical Center	Medina Regional Hospital	Uvalde Memorial Hospital	Val Verde Regional Medical Center	Connally Memorial Medical Center	Center for Health Care Services	Hill Country MHDD	Bluebonnet Trails	Camino Real	UTHSCSA	San Antonio Metropolitan Health District
2.1 Enhance/Expand Medical Homes																
2.2 Expand Chronic Care Management Models															1	
2.4 Redesign to Improve Patient Experience																
2.6 Implement Evidence-based Health Promotion Programs																3
2.7 Implement evide-based disease prevention programs				1												
2.8 Apply Process Improvement Methodology...																
2.9 Establish/Expand Patient Navigation Program												1			1	
2.10 Use of Palliative Care Programs																
2.12 Implement/expand care transitions programs					1	1										
2.13 Provide an intervention for a targeted behavioral health population...										1	3				1	
2.15 Integrate Primary and Behavioral health Care services and supports.										2					2	
2.16 Provide virtual psychiatric and clinical guidance...											1					

Summary of Count of Projects by Type of Organization and Distinct Participating Provider for Region 6

	Bexar Hospitals										Rural Hospitals										CMHCs				Other			
TOTAL																												
79	University Hospital	Baptist Health System	Children's Hospital of San Antonio (CHOSA)	CHRISTUS Santa Rosa Health System	Clarity Child Guidance Center	Methodist Hospital	Nix Health Care System	Southwest General Hospital	Texas Center for Infectious Disease		South Texas Regional Medical Center	Dimmit County Memorial Hospital	Frio Regional Hospital	Hill Country Memorial Hospital	Guadalupe Regional Medical Center	Peterson Regional Medical Center	Medina Regional Hospital	Uvalde Memorial Hospital	Val Verde Regional Medical Center	Connally Memorial Medical Center		Center for Health Care Services	Hill Country MHDD	Bluebonnet Trails	Camino Real		UTHSCSA	San Antonio Metropolitan Health District
11	4	2	3	1	4	2	2	1	0	1	1	1	1	2	1	1	1	1	2	1	7	4	3	1	19	4		

Question and Answer Session

Thank You for Your Attendance

